

**ORDINANCE NO. 2025-31**

Introduced by Monty Tapp

**AN ORDINANCE MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HURON, OHIO DURING THE FISCAL YEAR ENDING DECEMBER 31, 2026.**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF HURON, OHIO:**

**SECTION 1.** That the municipal budget heretofore prepared and submitted to the City Council by the City Manager, presented in a Public Hearing on December 23, 2025 is hereby adopted as the appropriation ordinance for the current expenses and other expenditures of the City of Huron during the fiscal year ending December 31, 2026, and there is hereby appropriated to the various funds and accounts the amounts set forth in Exhibit "A" on file in the office of the Clerk of Council, a true and correct copy of which is hereby made a part of this Ordinance as if fully set forth in the body hereof.

**SECTION 2.** That those sums which are expended from the above appropriations and are repaid by any other department, any firm, person or corporation shall be considered re-appropriated for such original purpose, provided the total appropriation as increased by and such repayment shall not be exceeded.

**SECTION 3.** The Director of Finance is hereby authorized to draw his warrants as approved by the City Manager for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, duly approved; provided, however, no warrants shall be drawn or paid for salaries or wages except for persons employed by authority of, and in accordance with, law or ordinance.

**SECTION 4.** That this Council hereby finds and determines that all formal actions relative to the adoption of this Ordinance were taken in an open meeting of the Council and that all deliberations of this Council and of its committees, if any, which resulted in formal action, were taken in meetings open to the public in full compliance with applicable legal requirements, including O.R.C. § 121.22

**SECTION 5.** That, in accordance with Section 3.06 of the Charter of the City of Huron, Ohio, this Ordinance shall take effect immediately upon its adoption.

ATTEST:

  
Clerk of Council

  
Monty Tapp, Mayor

ADOPTED: 23 DEC 2025

<b>INITIAL APPROPRIATIONS 2026</b>
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<b>GENERAL FUND</b>	<b>110</b>
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<b>Police Department</b>		
Personnel Services	\$ 1,726,516	
Other Expenses	\$ 273,500	
<b>Department Total:</b>		<b>\$ 2,000,016</b>

<b>Police and Fire Communications</b>		
Personnel Services	\$ -	
Other Expenses	\$ 66,960	
<b>Department Total:</b>		<b>\$ 66,960</b>

<b>General Service</b>		
Personnel Services	\$ 52,777	
Other Expenses	\$ 60,000	
<b>Department Total:</b>		<b>\$ 112,777</b>

<b>Building and Inspections</b>		
Personnel Services	\$ 226,552	
Other Expenses	\$ 123,700	
<b>Department Total:</b>		<b>\$ 350,252</b>

<b>Information Technology</b>		
Personnel Services	\$ -	
Other Expenses	\$ 50,100	
<b>Department Total:</b>		<b>\$ 50,100</b>

<b>City Manager</b>		
Personnel Services	\$ 155,677	
Other Expenses	\$ 42,000	
<b>Department Total:</b>		<b>\$ 197,677</b>

<b>Human Resources</b>		
Personnel Services	\$ 56,546	
Other Expenses	\$ 6,000	
<b>Department Total:</b>		<b>\$ 62,546</b>

<b>Finance Department</b>		
Personnel Services	\$ 115,636	
Other Expenses	\$ 29,100	
<b>Department Total:</b>		<b>\$ 144,736</b>

**INITIAL APPROPRIATIONS 2026**

<b>Income Tax Department</b>		
Personnel Services	\$ -	
Other Expenses	\$ 160,000	
<b>Department Total:</b>		<b>\$ 160,000</b>

<b>Law Director</b>		
Personnel Services	\$ 107,875	
Other Expenses	\$ 117,720	
<b>Department Total:</b>		<b>\$ 225,595</b>

<b>City Council</b>		
Personnel Services	\$ 73,930	
Other Expenses	\$ 11,000	
<b>Department Total:</b>		<b>\$ 84,930</b>

<b>Municipal Court</b>		
Personnel Services	\$ 244,896	
Other Expenses	\$ 18,305	
<b>Department Total:</b>		<b>\$ 263,201</b>

<b>Public Buildings</b>		
Personnel Services	\$ -	
Other Expenses	\$ 161,057	
<b>Department Total:</b>		<b>\$ 161,057</b>

<b>Administrative Support</b>		
Personnel Services	\$ 100	
Other Expenses	\$ 601,809	
<b>Department Total:</b>		<b>\$ 601,909</b>

<b>Operating Transfers Out</b>		
Transfers Out	\$ 1,899,955	
Advances Out	\$ -	
<b>Department Total:</b>		<b>\$ 1,899,955</b>

<b>Total GENERAL FUND:</b>		<b>\$ 6,381,711</b>
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**SPECIAL WARRANTS**

**111**

Personnel Services	\$ 1,045	
Other Expenses	\$ -	
Transfers Out	\$ -	
<b>Total SPECIAL WARRANTS:</b>		<b>\$ 1,045</b>

**INITIAL APPROPRIATIONS 2026****GARBAGE, RECYCLING, YARD WASTE FUND****201**

Personnel Services	\$ -	
Other Expenses	\$ 1,055,234	
Transfers Out	\$ -	
<b>Total GARBAGE, RECYCLING, YARD WASTE FUND:</b>		<b>\$ 1,055,234</b>

**PROPERTY MAINTENANCE FUND****202**

Personnel Services	\$ -	
Other Expenses	\$ 106,450	
Transfers Out	\$ -	
<b>Total PROPERTY MAINTENANCE FUND:</b>		<b>\$ 106,450</b>

**PARKS AND RECREATION FUND****207**

Personnel Services	\$ 439,049	
Other Expenses	\$ 242,929	
Transfers Out	\$ 66,500	
<b>Total PARKS AND RECREATION FUND:</b>		<b>\$ 748,478</b>

**BOAT BASIN****210**

Personnel Services	\$ 144,017	
Other Expenses	\$ 130,870	
Transfers Out	\$ 101,500	
<b>Total BOAT BASIN:</b>		<b>\$ 376,387</b>

**HURON PARKS FOUNDATION****211**

Personnel Services	\$ -	
Other Expenses	\$ 20,000	
Transfers Out	\$ -	
<b>Total HURON PARKS FOUNDATION:</b>		<b>\$ 20,000</b>

**STREET MAINTENANCE FUND****212**

Personnel Services	\$ 367,948	
Other Expenses	\$ 333,578	
Transfers Out	\$ 110,000	
<b>Total STREET MAINTENANCE FUND:</b>		<b>\$ 811,526</b>

**INITIAL APPROPRIATIONS 2026****STATE HIGHWAY****213**

Personnel Services	\$	35,921
Other Expenses	\$	1,500
Transfers Out	\$	-
<b>Total STATE HIGHWAY:</b>		<b>\$ 37,421</b>

**SPECIAL FIRE LEVY****214**

Personnel Services	\$	2,363,435
Other Expenses	\$	380,783
Transfers Out	\$	857,580
<b>Total SPECIAL FIRE LEVY:</b>		<b>\$ 3,601,798</b>

**STREET LIGHTING****215**

Personnel Services	\$	37,548
Other Expenses	\$	180,684
Transfers Out	\$	-
<b>Total STREET LIGHTING:</b>		<b>\$ 218,232</b>

**COURT COMPUTER FUND****216**

Personnel Services	\$	-
Other Expenses	\$	83,500
Transfers Out	\$	-
<b>Total COURT COMPUTER FUND:</b>		<b>\$ 83,500</b>

**COURT CAPITAL PROJECTS****217**

Personnel Services	\$	-
Other Expenses	\$	29,000
Transfers Out	\$	-
<b>Total COURT CAPITAL PROJECTS:</b>		<b>\$ 29,000</b>

**INDIGENT ALCOHOL TREATMENT****218**

Personnel Services	\$	-
Other Expenses	\$	1,000
Transfers Out	\$	-
<b>Total INDIGENT ALCOHOL TREATMENT:</b>		<b>\$ 1,000</b>

**INITIAL APPROPRIATIONS 2026**

**ENFORCEMENT/EDUCATION**

**219**

Personnel Services	\$	-
Other Expenses	\$	4,000
Transfers Out	\$	-
<b>Total ENFORCEMENT/EDUCATION:</b>		<b>\$ 4,000</b>

**POLICE RESOURCE OFFICER**

**220**

Personnel Services	\$	88,086
Other Expenses	\$	-
Transfers Out	\$	-
<b>Total POLICE RESOURCE OFFICER:</b>		<b>\$ 88,086</b>

**INDIGENT DRIV INTERLOCK & ALCO**

**222**

Personnel Services	\$	-
Other Expenses	\$	1,000
Transfers Out	\$	-
<b>Total INDIGENT DRIV INTERLOCK &amp; ALCO:</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>

**K9**

**224**

Personnel Services	\$	-
Other Expenses	\$	3,500
Transfers Out	\$	-
<b>Total K9:</b>		<b>\$ 3,500</b>

**MARINE PATROL GRANT**

**225**

Personnel Services	\$	20,201
Other Expenses	\$	10,237
Transfers Out	\$	-
<b>Total MARINE PATROL GRANT:</b>		<b>\$ 30,438</b>

**ARPA FUND**

**227**

Personnel Services	\$	-
Other Expenses	\$	-
Transfers Out	\$	-
<b>Total ARPA FUND:</b>		<b>\$ -</b>

<b>INITIAL APPROPRIATIONS 2026</b>
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<b>MANDATORY TRUST FINE</b>	<b>270</b>
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Personnel Services	\$ -	
Other Expenses	\$ -	
Transfers Out	\$ -	
<b>Total MANDATORY TRUST FINE:</b>		<b>\$ -</b>

<b>CONTRABAND FORFEITURE</b>	<b>271</b>
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Personnel Services	\$ -	
Other Expenses	\$ 3,000	
Transfers Out	\$ -	
<b>Total CONTRABAND FORFEITURE:</b>		<b>\$ 3,000</b>

<b>PROBATION FUND</b>	<b>272</b>
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Personnel Services	\$ 40,136	
Other Expenses	\$ 1,500	
Transfers Out	\$ -	
<b>Total PROBATION FUND:</b>		<b>\$ 41,636</b>

<b>FIRE PENSION FUND</b>	<b>274</b>
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Personnel Services	\$ 353,344	
Other Expenses	\$ 871	
Transfers Out	\$ -	
<b>Total FIRE PENSION FUND:</b>		<b>\$ 354,215</b>

<b>POLICE PENSION FUND</b>	<b>275</b>
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Personnel Services	\$ 278,100	
Other Expenses	\$ 1,220	
Transfers Out	\$ -	
<b>Total POLICE PENSION FUND:</b>		<b>\$ 279,320</b>

<b>ECONOMIC DEVELOPMENT FUND</b>	<b>277</b>
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Personnel Services	\$ -	
Other Expenses	\$ 14,000	
Transfers Out	\$ -	
<b>Total ECONOMIC DEVELOPMENT FUND:</b>		<b>\$ 14,000</b>

**INITIAL APPROPRIATIONS 2026****EMPLOYEE BENEFIT RESERVE FUND****298**

Personnel Services	\$	231,863
Other Expenses	\$	-
Transfers Out	\$	-
<b>Total EMPLOYEE BENEFIT RESERVE FUND:</b>		<b>\$ 231,863</b>

**EMPLOYEE BENEFIT RESERVE - WATER****299**

Personnel Services	\$	20,230
Other Expenses	\$	-
Transfers Out	\$	-
<b>Total EMPLOYEE BENEFIT RESERVE - WATER:</b>		<b>\$ 20,230</b>

**G.O. BOND RETIREMENT****301**

Personnel Services	\$	-
Other Expenses	\$	1,061,955
Transfers Out	\$	-
<b>Total G.O. BOND RETIREMENT:</b>		<b>\$ 1,061,955</b>

**CAPITAL IMPROVEMENT****401**

Personnel Services	\$	-
Other Expenses	\$	13,457,000
Transfers Out	\$	-
<b>Total CAPITAL IMPROVEMENT:</b>		<b>\$ 13,457,000</b>

**CAPITAL EQUIPMENT RESERVE & REPLACEMENT****403**

Personnel Services	\$	-
Other Expenses	\$	796,154
Transfers Out	\$	-
<b>Total CAPITAL EQUIPMENT RESERVE &amp; REPLACEMENT:</b>		<b>\$ 796,154</b>

**RYE BEACH TIF****420**

Personnel Services	\$	-
Other Expenses	\$	265
Transfers Out	\$	-
<b>Total RYE BEACH TIF:</b>		<b>\$ 265</b>



**INITIAL APPROPRIATIONS 2026**

**SAWMILL CREEK IMPROVEMENT TIF**

**421**

Personnel Services	\$ -	
Other Expenses	\$ 165,823	
Transfers Out	\$ -	
<b>Total SAWMILL CREEK IMPROVEMENT TIF:</b>	<b>\$ 165,823</b>	<b>\$ 165,823</b>

**SAWMILL CREEK PUBLIC INFRASTRUCTURE TIF**

**422**

Personnel Services	\$ -	
Other Expenses	\$ 235,650	
Transfers Out	\$ -	
<b>Total SAWMILL CREEK PUBLIC INFRASTRUCTURE TIF:</b>		<b>\$ 235,650</b>

**CONAGRA TIF FUND**

**423**

Personnel Services	\$ -	
Other Expenses	\$ 187,500	
Transfers Out	\$ -	
<b>Total CONAGRA TIF FUND:</b>		<b>\$ 187,500</b>

**WATER BOND RETIREMENT**

**602**

Personnel Services	\$ -	
Other Expenses	\$ 413,595	
Transfers Out	\$ -	
<b>Total WATER BOND RETIREMENT:</b>		<b>\$ 413,595</b>

**WATER CAPITAL PROJECTS**

**603**

Personnel Services	\$ -	
Other Expenses	\$ 10,705,000	
Transfers Out	\$ -	
<b>Total WATER CAPITAL PROJECTS:</b>		<b>\$ 10,705,000</b>

**WATER FUND**

**604**

Personnel Services	\$ 1,683,850	
Other Expenses	\$ 1,071,641	
Transfers Out	\$ 402,000	
<b>Total WATER FUND:</b>		<b>\$ 3,157,491</b>

<b>INITIAL APPROPRIATIONS 2026</b>
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**STORM WATER FUND**
**605**

Personnel Services	\$	55,953
Other Expenses	\$	63,000
Transfers Out	\$	-
<b>Total STORM WATER FUND:</b>		<b>\$ 118,953</b>

**ELECTRIC DEBT RETIREMENT FUND**
**652**

Personnel Services	\$	-
Other Expenses	\$	320,688
Transfers Out	\$	-
<b>Total ELECTRIC DEBT RETIREMENT FUND:</b>		<b>\$ 320,688</b>

**ELECTRIC CAPITAL FUND**
**653**

Personnel Services	\$	-
Other Expenses	\$	1,400,000
Transfers Out	\$	-
<b>Total ELECTRIC CAPITAL FUND:</b>		<b>\$ 1,400,000</b>

**ELECTRIC FUND**
**654**

Personnel Services	\$	233,788
Other Expenses	\$	5,706,068
Transfers Out	\$	376,000
<b>Total ELECTRIC FUND:</b>		<b>\$ 6,315,856</b>

**COMMUNITY INFRASTRUCTURE FEE FUND**
**655**

Personnel Services	\$	-
Other Expenses	\$	17,450
Transfers Out	\$	-
<b>Total COMMUNITY INFRASTRUCTURE FEE FUND:</b>		<b>\$ 17,450</b>

**COMPUTER REPAIR & MAINTENANCE**
**701**

Personnel Services	\$	-
Other Expenses	\$	75,000
Transfers Out	\$	-
<b>Total COMPUTER REPAIR &amp; MAINTENANCE:</b>		<b>\$ 75,000</b>

**INITIAL APPROPRIATIONS 2026****HEALTHCARE****703**

Personnel Services	\$	1,598,927
Other Expenses	\$	1,050
Transfers Out	\$	-
<b>Total HEALTHCARE:</b>		<b>\$ 1,599,977</b>

**DEVELOPER DEPOSITS FUND****850**

Personnel Services	\$	-
Other Expenses	\$	20,000
Transfers Out	\$	-
<b>Total DEVELOPER DEPOSITS FUND:</b>		<b>\$ 20,000</b>

**HURON JOINT RECREATION DISTRICT****860**

Personnel Services	\$	-
Other Expenses	\$	480,413
Transfers Out	\$	-
<b>Total HURON JOINT RECREATION DISTRICT:</b>		<b>\$ 480,413</b>

**STATE PATROL****863**

Personnel Services	\$	-
Other Expenses	\$	7,500
Transfers Out	\$	-
<b>Total STATE PATROL:</b>		<b>\$ 7,500</b>

**DAMAGED STRUCTURE FUND****870**

Personnel Services	\$	-
Other Expenses	\$	21,348
Transfers Out	\$	-
<b>Total DAMAGED STRUCTURE FUND:</b>		<b>\$ 21,348</b>

**HURON RESCUE SQUAD****876**

Personnel Services	\$	-
Other Expenses	\$	20,500
Transfers Out	\$	-
<b>Total HURON RESCUE SQUAD:</b>		<b>\$ 20,500</b>

INITIAL APPROPRIATIONS 2026
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UNCLAIMED FUNDS	899	
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Personnel Services	\$ -	
Other Expenses	\$ -	
Transfers Out	\$ -	
<b>Total UNCLAIMED FUNDS:</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>		<b>\$ 55,121,188</b>

# INITIAL APPROPRIATIONS 2026

There shall be, and there are hereby, monies transferred from various funds in the amounts not to exceed those stated below:

Transfer Amount:	Transfer From:	Transfer To:
\$ 100,000	Fund 110 - General Fund	Fund 212 - Street Maint. Fund
\$ 200,000	Fund 110 - General Fund	Fund 214 - Fire Levy Fund
\$ 16,000	Fund 110 - General Fund	Fund 225 - Marine Patrol Fund
\$ 80,000	Fund 110 - General Fund	Fund 275 - Police Pension Fund
\$ 131,000	Fund 110 - General Fund	Fund 298 - Employee Benefit Fund
\$ 1,021,955	Fund 110 - General Fund	Fund 301 - Debt Service Fund
\$ 200,000	Fund 110 - General Fund	Fund 401 - Capital Improvement Fund
\$ 100,000	Fund 110 - General Fund	Fund 403 - Capital Equipment Fund
\$ 45,000	Fund 110 - General Fund	Fund 701 - Information Tech. Fund
\$ 1,500	Fund 207 - Parks and Rec Fund	Fund 298 - Employee Benefit Fund
\$ 65,000	Fund 207 - Parks and Rec Fund	Fund 403 - Capital Equipment Fund
\$ 1,500	Fund 210 - Boat Basin Fund	Fund 298 - Employee Benefit Fund
\$ 100,000	Fund 210 - Boat Basin Fund	Fund 401 - Capital Improvement Fund
\$ 10,000	Fund 212 - Street Maint. Fund	Fund 298 - Employee Benefit Fund
\$ 100,000	Fund 212 - Street Maint. Fund	Fund 403 - Capital Equipment Fund
\$ 294,580	Fund 214 - Fire Levy Fund	Fund 274 - Fire Pension Fund
\$ 20,000	Fund 214 - Fire Levy Fund	Fund 298 - Employee Benefit Fund
\$ 540,000	Fund 214 - Fire Levy Fund	Fund 403 - Capital Equipment Fund
\$ 3,000	Fund 214 - Fire Levy Fund	Fund 701 - Information Tech. Fund
\$ 20,000	Fund 604 - Water Fund	Fund 299 - Water Employee Benefit Fund
\$ 332,000	Fund 604 - Water Fund	Fund 602 - Water Debt Service Fund
\$ 50,000	Fund 604 - Water Fund	Fund 603 - Water Capital Fund
\$ 376,000	Fund 654 - Electric Fund	Fund 652 - Electric Debt Service Fund
\$ 3,807,535	(GF total = \$1,893,955)	

There shall be, and there are hereby, monies advanced from various funds in the amounts not to exceed those stated below:

Advance Amount:	Advance From:	Advance To:
\$ -		

Amount:	Advance Repayment From:	Advance Repayment To:
\$ 50,000	Fire	General Fund